

**RESOLUTION OF THE MEMBERS OF THE
NUNAVIK MARINE REGION PLANNING COMMISSION**

Resolution Number: 2009-09

Subject: Approval of Budget for Fiscal Year 2009 - 2010

The members of the Nunavik Marine Region Planning Commission (NMRPC) having met in Montreal on December 16, 2009.

WHEREAS:

1. As required pursuant to sub-section 13.8 of the *General NMRPC By-Law*, the draft budget of the NMRPC has been reviewed and approved by Government.

BE IT RESOLVED THAT:

1. The attached document entitled "NMRPC Budget for Fiscal Year 2009-2010" shall be adopted as the budget for the NMRPC for the purposes of Section 13 of the *General NMRPC By-Law* for the period commencing on April 1, 2009 and ending on March 31, 2010

The undersigned, being all of the members of the Commission entitled to vote at a duly constituted meeting, do hereby consent to the foregoing resolution. The foregoing resolution may be validly executed in counterpart and delivered by facsimile.

**Member nominated by
Makivik Corporation**

**Member recommended by the
Government of Canada**

**Member nominated by
Makivik Corporation**

**Member recommended by the
Government of Nunavut**

Nunavik Marine Region Planning Commission

Budget for Fiscal Year 2009-2010

(Budget adjusted to 2009 Dollars)

	One-Time Year 1	Regular Year 1
COMMISSION COSTS		
Honoraria: Chairperson:		23,400
Members (4)		14,400
Airfare		32,000
Meals & Incidentals		8,352
Accommodations		13,800
Meeting room rental		4,000
Training		1,134
Sub-Total		97,086
STAFF COSTS		
Regional Planner (PM-5)		68,302
Employer share of QPP		1,861
Employer share of EI		1,065
Group health/dental		2,000
RRSP		5,123
Northern Allowance		15,000
VTA		15,000
CSST		316
QHSF		2,846
CNT		84
Professional development		2,049
Sub-Total Regional Planner Benefits		45,345
Administrative Assistant (AS-4) (50%)		28,606
Employer share of QPP		931
Employer share of EI		533
Group health/dental		1,000
RRSP		2,145
Northern Allowance		7,500
VTA		7,500
CSST		140
QHSF		1,262
CNT		37
Professional development		858
Sub-Total Admin. Assistant Benefits		21,907
HIRING & RELOCATION		
Sub-Total - Hiring & relocation	10,000	5,000

Nunavik Marine Region Planning Commission

Budget for Fiscal Year 2009-2010

(Budget adjusted to 2009 Dollars)

OPERATIONAL TRAVEL		
Airfare - Inside and outside Nunavik		7,000
Airfare - Staff to Commission meetings		4,000
Meals and Incidentals		3,758
Accommodations		6,440
Sub-Total		21,198
COMMUNITY CONSULTATIONS		
Honoraria		9,000
Airfare		9,000
Meals and Incidentals		5,011
Accommodations		8,280
Sub-Total		31,291
OFFICE COSTS (50%)		
Rent		12,000
Office equipment & supplies		3,000
Communications		9,000
Public information & advertising		5,000
Computer, printer, software	9,250	750
Books and periodicals		375
Office furnishings	14,500	500
Sub-Total	23,750	30,625
OTHER		
Translation - fees		18,000
Translation - travel/expenses		8,430
GIS and data acquisition	30,000	5,000
Professional services		75,000
Web site development & maintenance	7,500	2,500
Audit fees		5,000
Vehicle	30,000	5,000
Start up shipping	30,000	
Sub-Total	97,500	118,930
Totals for one time and regular costs (2005 dollars)	131,250	468,290
Adjustments to 2009 current dollars	9,428	33,639
Totals	140,678	501,929
Amount carried forward to FY 2010-2011 budget	\$140,678	
Amount available for FY 2009-2010 operations	\$501,929	

\$599,540