

**RESOLUTION OF THE MEMBERS OF THE  
NUNAVIK MARINE REGION PLANNING COMMISSION**

**Resolution Number: 2011-06**

**Subject: Approval of Budget for Fiscal Year 2011-2012**

The members of the Nunavik Marine Region Planning Commission (NMRPC) having met by conference call on June 23, 2011.

**WHEREAS:**

1. As required pursuant to sub-section 13.7 of the *General NMRPC By-Law*, a draft budget for the period commencing on April 1, 2011 and ending on March 31, 2012 has been prepared for review by the members of the NMRPC.

**BE IT RESOLVED THAT:**

1. The attached document entitled "*NMRPC Budget for Fiscal Year 2011-2012*" shall be adopted as the budget for the NMRPC for the purposes of Section 13 of the *General NMRPC By-Law* for the period commencing on April 1, 2011 and ending on March 31, 2012 subject to review and approval by Government as specified under sub-section 13.8 of the *General NMRPC By-Law*.
2. The Chairman is authorized and hereby instructed to forward the *NMRPC Budget for Fiscal Year 2011-2012* to Government for review and approval as specified under sub-section 13.8 of the *General NMRPC By-Law* and as required pursuant to section 6.4.3 of the *Nunavik Inuit Land Claims Agreement*.

The undersigned, being all of the members of the Commission entitled to vote at a duly constituted meeting, do hereby consent to the foregoing resolution. The foregoing resolution may be validly executed in counterpart and delivered by facsimile.

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**Member nominated by  
Makivik Corporation**

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**Member recommended by the  
Government of Canada**

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**Member nominated by  
Makivik Corporation**

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**Member recommended by the  
Government of Nunavut**

## NMRPC Budget for Fiscal Year 2011-2012

(Budget adjusted to April 1<sup>st</sup> 2011 Dollars)

<b>BUDGET</b>	<b>2011-2012</b>
<b>COMMISSION COSTS</b>	
Honoraria: Chairperson:	\$ 23,400.00
Members (4)	\$ 14,400.00
Airfare	\$ 32,000.00
Meals & incidentals	\$ 8,352.00
Accommodations	\$ 13,800.00
Meeting room rental	\$ 4,000.00
Training	\$ 1,134.00
<b>Sub-Total</b>	<b>\$ 97,086.00</b>
<b>STAFF COSTS</b>	
<b>Regional Planner (PM-5)</b>	<b>\$ 68,302.00</b>
Employer share of QPP	\$ 1,861.00
Employer share of EI	\$ 1,065.00
Group health/dental	\$ 2,000.00
RRSP	\$ 5,122.65
Northern Allowance	\$ 15,000.00
VTA	\$ 15,000.00
CSST	\$ 316.27
QHSF	\$ 2,846.47
CNT	\$ 84.34
Professional development	\$ 2,049.06
<b>Sub-Total Regional Planner Benefits</b>	<b>\$ 45,344.79</b>
<b>Administrative Assistant (AS-4) (50%)</b>	<b>\$ 28,606.00</b>
Employer share of QPP	\$ 930.50
Employer share of EI	\$ 532.50
Group health/dental	\$ 1,000.00
RRSP	\$ 2,145.45
Northern Allowance	\$ 7,500.00
VTA	\$ 7,500.00
CSST	\$ 140.25
QHSF	\$ 1,262.29
CNT	\$ 37.40
Professional development	\$ 858.18
<b>Sub-Total Admin. Assistant Benefits</b>	<b>\$ 21,906.57</b>
<b>HIRING &amp; RELOCATION</b>	
<b>Sub-Total - Hiring &amp; relocation</b>	<b>\$ 5,000.00</b>

<b>OPERATIONAL TRAVEL</b>	
Airfare - inside and outside Nunavik	\$ 7,000.00
Airfare - Staff to Commission meetings	\$ 4,000.00
Meals and incidentals	\$ 3,758.40
Accommodations	\$ 6,440.00
<b>Sub-Total</b>	<b>\$ 21,198.40</b>
<b>COMMUNITY CONSULTATIONS</b>	
Honoraria	\$ 9,450.00
Airfare	\$ 12,000.00
Meals and incidentals	\$ 5,011.20
Accommodations	\$ 8,280.00
<b>Sub-Total</b>	<b>\$ 34,741.20</b>
<b>STAFF IN-SERVICE TRAINING SESSION</b>	
Airfare	\$ 9,000.00
Meals and incidentals	\$ 5,011.20
Accommodations	\$ 8,280.00
<b>Sub-Total</b>	<b>\$ 22,291.20</b>
<b>OFFICE COSTS (50%)</b>	
Rent	\$ 31,847.96
Office equipment & supplies	\$ 3,000.00
Communications	\$ 9,000.00
Public information & advertising	\$ 5,000.00
Computer, printer, software	\$ 750.00
Books and periodicals	\$ 375.00
Office furnishings	\$ 500.00
<b>Sub-Total</b>	<b>\$ 50,472.96</b>
<b>OTHER</b>	
Translation - fees	\$ 18,000.00
Translation - travel/expenses	\$ 8,430.40
GIS and data acquisition	\$ 5,000.00
Professional services	\$ 75,000.00
Web site development & maintenance	\$ 2,500.00
Audit fees	\$ 5,000.00
Vehicle	\$ 5,000.00
<b>Sub-Total</b>	<b>\$ 118,930.40</b>
<b>Budget for FY 2011-2012</b>	<b>\$ 513,879.53</b>